

# STANFIELD SCHOOL DISTRICT BUDGET COMMITTEE MINUTES May 25, 2011

The Budget Committee of the Stanfield School District No. 61-R met May 25, 2011, at 7:00 p.m. in the District Conference Center. Those in attendance were: Budget Committee: Karen Johnson, Sandi Greene, Greg Gabriel, Jean Blevins, Tod Nichols, Dannie Moss, Scott Morris and David Brown. Administrators: Kevin Headings, Leeann ReMillard, Lynn Weathermon and Steve Ellis. Absent: Dan Brammer, Mike Flemmer, and Dannie Moss. Others present: Approximately 25 teachers and community members.

**AGENDA ITEM I/II Call Meeting to order, Flag Salute and Introductions** Tod Nichols called the meeting to order at 7:00 p.m. and led the group in the flag salute. Members were introduced.

**AGENDA ITEM III Elect Chairman** Sandi Greene nominated Karen Johnson to be Budget Committee Chairman, David Brown seconded the motion. The nominations were closed and the vote was unanimous.

**AGENDA ITEM IV Purpose of Budget Committee** Leeann ReMillard read from the OSBA Budget Committee Handbook the responsibilities were stated as follows:

*The budget committee does not approve new personnel, employee contracts or salary schedules, nor does it negotiate salary contracts. The Budget committee approves the budget document as submitted by the budget officer or as revised by the committee. The committee recommends a level of spending for the year. It also specifies the property tax amount or rate for all funds in the approved budget.*

**AGENDA ITEM V REVIEW Budget Calendar** Leeann ReMillard reviewed the calendar noting that the review and presentation could be completed during the first meeting.

**AGENDA ITEM VI Budget Message** Kevin Headings read the message and thanked each member of the committee for their service to the District.

**AGENDA ITEM VII Presentation of 2011-2012 Budget** Leeann ReMillard, Budget Officer, gave a visual presentation of the proposed budget. Included were discussion of special revenue funds and overall program changes. The audience and committee engaged in several discussions relating to the proposed budget.

**AGENDA ITEM VIII Audience Comments** Questions were received from the audience regarding class size at the buildings. An explanation of the reductions in staff was restated by Mrs. ReMillard and Mr. Headings. Program reductions were discussed. Audience members expressed concern in any staffing reductions in classroom teachers. The school board will hold a discussion forum at 7:00 p.m. on June 9<sup>th</sup> at the Elementary School cafeteria. Sandi Greene moved and Greg Gabriel seconded to approve the 2010/2011 budget as submitted in the amount of \$7,335,203 establishing a permanent tax rate of \$4.1263 per thousand dollars of assessed value. The motion stipulated that a community meeting would be held on June 9<sup>th</sup> to hear potential concessions by the Stanfield Education Association. The motion passed 7-0-0.

ADJOURN The meeting adjourned at 9:13 P.M.

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Board Chairman

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Budget Officer

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Date